

**Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital
SFY 2016**

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016 - FIRST QUARTER**

HOSPITAL	SFY 2016- Q1 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016- Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 97,480	\$ 62,738	34,742	\$ 58,488
Grover C. Dils Medical Center	\$ 20,044	\$ 12,900	7,144	\$ 12,027
Humboldt General Hospital	\$ 357,880	\$ 230,332	127,548	\$ 214,728
Mt. Grant General Hospital	\$ 55,541	\$ 35,746	19,795	\$ 33,325
Pershing General Hospital	\$ 70,607	\$ 45,443	25,164	\$ 42,363
So. Lyon Community Hospital	\$ 59,250	\$ 38,133	21,117	\$ 35,549
University Medical Center	\$ 2,630,487	\$ 1,692,981	937,506	\$ 1,249,482
William Bee Ririe Hospital	\$ 313,621	\$ 201,846	111,775	\$ 188,173
TOTAL	\$ 3,604,910	\$ 2,320,119	\$ 1,284,791	\$ 1,834,135

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016 - SECOND QUARTER**

HOSPITAL	SFY 2016- Q2 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016- Q2 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 97,480	\$ 63,294	34,186	\$ 58,488
Grover C. Dils Medical Center	\$ 20,044	\$ 13,015	7,029	\$ 12,027
Humboldt General Hospital	\$ 357,880	\$ 232,371	125,509	\$ 214,728
Mt. Grant General Hospital	\$ 55,541	\$ 36,063	19,478	\$ 33,325
Pershing General Hospital	\$ 70,607	\$ 45,845	24,762	\$ 42,364
So. Lyon Community Hospital	\$ 59,250	\$ 38,471	20,779	\$ 35,550
University Medical Center	\$ 2,630,487	\$ 1,707,975	922,512	\$ 1,249,482
William Bee Ririe Hospital	\$ 313,621	\$ 203,634	109,987	\$ 188,172
TOTAL	\$ 3,604,910	\$ 2,340,668	\$ 1,264,242	\$ 1,834,136

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016 - THIRD QUARTER**

HOSPITAL	SFY 2016- Q3 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016- Q3 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 97,480	\$ 63,294	34,186	\$ 58,488
Grover C. Dils Medical Center	\$ 20,044	\$ 13,015	7,029	\$ 12,027
Humboldt General Hospital	\$ 357,880	\$ 232,371	125,509	\$ 214,728
Mt. Grant General Hospital	\$ 55,541	\$ 36,063	19,478	\$ 33,325
Pershing General Hospital	\$ 70,607	\$ 45,845	24,762	\$ 42,364
So. Lyon Community Hospital	\$ 59,250	\$ 38,471	20,779	\$ 35,550
University Medical Center	\$ 2,630,487	\$ 1,707,975	922,512	\$ 1,249,482
William Bee Ririe Hospital	<u>\$ 313,621</u>	<u>\$ 203,634</u>	<u>109,987</u>	<u>\$ 188,172</u>
 TOTAL	 <u><u>\$ 3,604,910</u></u>	 <u><u>\$ 2,340,668</u></u>	 <u><u>\$ 1,264,242</u></u>	 <u><u>\$ 1,834,136</u></u>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
SFY 2016 - FOURTH QUARTER**

HOSPITAL	SFY 2016- Q4 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2016- Q4 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 97,480	\$ 63,293	34,187	\$ 58,488
Grover C. Dils Medical Center	\$ 20,044	\$ 13,014	7,030	\$ 12,025
Humboldt General Hospital	\$ 357,881	\$ 232,373	125,508	\$ 214,728
Mt. Grant General Hospital	\$ 55,540	\$ 36,062	19,478	\$ 33,323
Pershing General Hospital	\$ 70,608	\$ 45,846	24,762	\$ 42,366
So. Lyon Community Hospital	\$ 59,248	\$ 38,470	20,778	\$ 35,550
University Medical Center	\$ 2,630,488	\$ 1,707,977	922,511	\$ 1,249,482
William Bee Ririe Hospital	\$ 313,619	\$ 203,634	109,985	\$ 188,172
TOTAL	\$ 3,604,908	\$ 2,340,669	\$ 1,264,239	\$ 1,834,134

Nevada 2016 Outpatient NSGO Hospital UPL Projection

SFY 2014 Cost Report					CRS Rpt 7/1/2013 - 6/30/2014					
Hospital Name	MCR Provider ID	Market Basket Trended		Medicare Payment to Charge Ratio	SFY 2014 Medicaid Payment	SFY 2014 Medicaid Charges	Estimated XVIII OP Pmt (XVIII Pmt to Charge Ratio * XIX Charges)	Hospital charge Limit (XIX Charges Less XIX Payments)	Difference for Rates Increase or Decrease	UPL Opportunity (Est. XVIII Pmt Less XIX Pmt Less Rate Changes)
		Medicare OP Payment	Medicare OP Charges							
University Medical Center	290007	12,490,513	52,614,170	0.2374	6,491,649	71,666,901	17,013,598	65,175,252	-	10,521,949
Battle Mountain General Hospital	291303	935,179	1,246,000	0.7505	61,380	601,297	451,300	539,916	-	389,920
Grover C Dils Medical Center	291312	592,697	933,758	0.6347	30,696	174,673	110,873	143,977	-	80,176
Humboldt General Hospital	291308	5,107,657	11,302,262	0.4519	251,726	3,724,701	1,683,247	3,472,975	-	1,431,521
Mt Grant General Hospital	291300	1,092,543	3,118,108	0.3504	88,256	885,933	310,419	797,677	-	222,163
Pershing General Hospital	291304	1,012,204	2,067,291	0.4896	78,204	736,544	360,633	658,340	-	282,429
South Lyon Medical Center	290002	680,912	1,869,669	0.3642	151,935	1,067,943	388,933	916,008	-	236,998
William Bee Ririe Hospital	291302	3,298,822	8,204,286	0.4021	286,717	3,833,016	1,541,199	3,546,299	-	1,254,482
										14,419,638
		VLOOKUP XVIII Cost Rpt Data *Mkt Bskt	VLOOKUP XVIII Cost Report Data	XVIII Pmts /XVIII Charges	VLOOKUP XIX CRS Data	VLOOKUP XIX CRS Data	XVIII Cost to Chrg Ratio * XIX Charges	XIX Payment - XIX Charge	VLOOKUP Rate Change	XVIII OP Pmt - XIX Charges - Rate Change
		MCR Provider ID	Total UPL Payment							
Clark County - University Medical Center		290007	10,521,949							
Lander County Hospital District - Battle Mountain General Hospital		291303	389,920							
Lincoln County Hospital District - Grover C Dils Medical Center		291312	80,176							
Humboldt County Hospital District - Humboldt General Hospital		291308	1,431,521							
Mineral County Hospital District - Mt Grant General Hospital		291300	222,163							
Pershing County Hospital District - Pershing General Hospital		291304	282,429							
Lyon County Hospital District - South Lyon Medical Center		290002	236,998							
White Pine County Hospital District - William Bee Ririe Hospital		291302	1,254,482							
			14,419,638							

* CMS approved using OPPS Proposed market basket CY rate used as published in Federal Register for calculation & SMDL purposes.

SFY 2016 FMAP updated 7/7/2015